

DELAWARE STIMULUS PACKAGE

as of November 19, 2009 (expenditures as of November 16, 2009)

Notes:

All amounts x 1000

Formula/entitlement grants: all known amounts are included, even if not yet awarded

Competitive grants: included only if award has been announced

FIGURES ARE MULTI-YEAR TOTALS

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual/ Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
State Fiscal Assistance, FY 09 General Fund Budget					
Medicaid	HSS	90,820	A	0	90,820
Foster Care/Adoption Assistance (2 grants)	SCYTF	200	A	0	200
State Fiscal Assistance, FY 09 Total		91,020		0	91,020
State Fiscal Assistance, FY 010 General Fund Budget					
Fiscal Stabilization – Education (part)	Education	63,295	A	3,144	13,315
Medicaid	HSS	141,898	E	0	57,038
Foster Care/Adoption Assistance (2 grants)	SCYTF	403	E	0	108
Fiscal Stabilization – Flexible	Statewide	24,546	A	0	0
State Fiscal Assistance, FY 10 Total		230,142		3,144	70,461
State Fiscal Assistance, FY 11 General Fund Budget					
Fiscal Stabilization – Education (part)	Education	47,025	A	0	0
Medicaid	HSS	85,300	E	0	0
Foster Care/Adoption Assistance	SCYTF	202	E	0	0
State Fiscal Assistance, FY 11 Total		132,527		0	0
Operating Budget Formula and Discretionary Funding					
Aquaculture	Agriculture	18	A	0	0
Wildland Fire Management	Agriculture	449	A	29	0
Internet Crimes Against Children	AG	437	A	156	3
Byrne Justice Assistance Grants (State share)	CJC	6,617	A	220	80
Crime Victims Assistance	CJC	558	A	448	94
Violence Against Women Act (VAWA)	CJC	904	A	427	58
Community Development Block Grant (State share)	DSHA	538	A	0	0
Grants in Lieu of Low Income Housing Credits	DSHA	22,654	A	12,433	4,173
HOME Investment Partnership	DSHA	6,609	A	4,067	0
Homelessness Prevention	DHSA	935	A	0	0
Work Study	DTCC	306	A	0	1
Education for the Homeless	Education	189	A	6	4
Education Technology	Education	3,209	A	14	40
School Lunch Equipment	Education	233	A	13	218
Special Education/IDEA (2 grants)	Education	34,034	A	1,481	2,169
Title I	Education	32,434	A	1,236	1,606

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual/ Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Operating Budget Formula and Discretionary Funding (continued)					
Title I School Improvement Grants	Education	8,949	A	0	0
AmeriCorps	HSS	84	A	0	21
Child Care Block Grant	HSS	4,546	A	0	3,104
Child Support Enforcement Incentive	HSS	5,276	A	0	0
Community Services Block Grant (CSBG)	HSS	5,000	A	4,730	220
Elderly Nutrition (2 grants)	HSS	485	A	9	123
IDEA Part C/Birth to 3	HSS	2,398	A	144	26
Immunization	HSS	394	A	0	0
Independent Living	HSS	36	A	0	0
Infection Control, Hospital Inspections/CDCs	HSS	25	A	0	0
Older Blind	HSS	3	A	0	0
Primary Care Services	HSS	87	E	0	0
Senior Community Service Employment	HSS	507	A	355	147
SNAP Administration	HSS	762	A	155	101
SNAP Benefits	HSS	29,000	E	0	8,753
TANF	HSS	16,145	E	0	0
Vocational Rehabilitation	HSS	270	A	0	0
Weatherization	HSS	13,734	A	3,726	417
Crime Victims Compensation	Judiciary	131	A	0	2
Dislocated Workers	Labor	2,039	A	870	259
Employment/Reemployment Services (2 grants)	Labor	1,106	A	2	98
Independent Living	Labor	207	A	0	0
Unemployment Insurance Administration	Labor	1,562	A	64	15
Unemployment Insurance Administration Supplement	Labor	83	A	0	0
Unemployment Insurance Benefit Increase	Labor	45,072	A	0	19,497
Unemployment Insurance IT	Labor	17	A	0	9
Unemployment Insurance Modernization Incentive	Labor	21,868	A	0	21,868
Vocational Rehabilitation	Labor	1,530	A	127	537
Workforce Investment Act (WIA) – Adult	Labor	1,234	A	686	321
Workforce Investment Act (WIA) – Youth	Labor	2,918	A	376	1,658
Clean Diesel	NREC	1,730	A	948	9
Energy Block Grant (State share)	NREC	3,837	A	0	0
Energy Efficient Appliance Rebates	NREC	838	A	0	0
Smart Grid Resiliency Initiative	NREC	280	A	37	0
State Energy Program	NREC	24,231	A	36	53
Water Quality Management Planning Grant	NREC	194	A	29	0
The Emergency Food Assistance Program (TEFAP)	OMB	326	A	52	2
Arts	State	290	A	73	217
State Utility Regulators Assistance	State	772	A	0	0
Broadband Planning	TI	500	E	0	0
Operating Budget Formula and Discretionary Total		308,590		32,949	65,903

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual/ Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Capital					
Public Housing Capital Fund	DSHA	1,028	A	522	303
Drinking Water State Revolving Fund	HSS	19,500	A	16,375	2,540
Maintenance & Restoration	NG	1,966	A	1,684	276
Clean Water State Revolving Fund	NREC	19,239	A	3	114
UST Cleanup	NREC	1,232	A	132	0
Highways & Bridges	Transportation	121,829	A	30,319	11,921
Transit Capital Grants	Transportation	18,917	A	457	0
Capital Total		183,711		49,492	15,154
Competitive Grants Received					
Transitional Housing for Victims of Domestic Violence	CJC	500	A	0	0
Economic Adjustment Strategy	DEDO	400	A	0	0
Public Housing Energy Efficiency (2 grants)	DSHA	370	A	0	0
Energy House Construction	DTCC	800	A	0	0
AmeriCorps	HSS	154	A	0	123
Infection Control	HSS	202	A	0	0
State Loan Repayment Program	HSS	100	A	0	0
WIC EBT Planning	HSS	250	A	0	0
WIC Miscellaneous Technology	HSS	5,000	A	0	0
National Emergency Grant	Labor	3,803	A	0	0
State Labor Market Information Improvement	Labor	889	A	0	0
Port Security/State Police	SHS	1,518	A	0	0
TIGGER 1 Solar Panels for DART Buildings	Transportation	1,500	A	0	0
Competitive Grants Total		15,486		0	123
STATE GOVERNMENT TOTAL		961,476		85,585	242,661

<u>Program</u>	<u>Agency</u>	<u>Total Award</u>	<u>Actual/Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Higher Education					
HRSA Scholarships	DSU	28	A	NA	0
RDA Grant	DSU	115	A	NA	NA
Work Study	DSU	47	A	0	47
Air Force/Multifunctional Colloidal Nanocatalysts	UD	867	A	NA	NA
Defense/Engineering Complex Microbial Phenotypes	UD	962	A	NA	NA
Energy/Analysis of Small RNAs and MRNAs	UD	200	A	NA	NA
Energy/Biometallic Catalysts	UD	680	A	NA	NA
Energy/Center for Spintronics	UD	786	A	NA	NA
Energy Frontier Research Center	UD	17,500	A	NA	48
Energy/Fundamental Magnetic Studies	UD	81	A	NA	NA
Energy/High Efficiency Back Contact Silicon	UD	149	A	NA	NA
Energy/Key Physical Mechanisms	UD	150	A	NA	NA
Energy/Low Cost Insulated Foil Substrate	UD	299	A	NA	NA
Energy/Neutron Scattering Studies	UD	75	A	NA	NA
Energy/Novel Approaches to Wide Bandgap	UD	125	A	NA	NA
Energy/Novel Photocatalysts	UD	175	A	NA	NA
Energy/Particle Theory & Cosmology	UD	32	A	NA	NA
Energy/Oxidation Catalysis	UD	172	A	NA	NA
Head Start Quality Improvement	UD	105	A	NA	7
McKinly Laboratory Animal Facility Renovation/NIH	UD	8,000	A	NA	NA
NCRR Summer Research/COBRE for Women	UD	476	A	NA	15
NEA/iMusic III	UD	20	A	NA	NA
NIH Administrative Supplement/COBRE for Women	UD	934	A	NA	6
NIH Administrative Supplement/COBRE for Women	UD	396	A	NA	8
NIH Administrative Supplement/Delaware INBRE	UD	599	A	NA	0
NIH Administrative Supplement/Lens Fiber	UD	8	A	NA	NA
NIH Administrative Supplement/Motor Learning	UD	8	A	NA	NA
NIH Biomedical Research/Analysis of Differential	UD	396	A	NA	NA
NIH Biomedical Research/Babies Driving Robots	UD	6	A	NA	NA
NIH Biomedical Research/Bioengineering Challenges	UD	44	A	NA	NA
NIH Biomedical Research/Carcinogenic Metals	UD	216	A	NA	NA
NIH Biomedical Research/COBRE: Membrane Protein	UD	430	A	NA	0
NIH Biomedical Research/Delaware INBRE	UD	467	A	NA	NA
NIH Biomedical Research/Delaware INBRE	UD	980	A	NA	0
NIH Biomedical Research/Post-Developmental	UD	295	A	NA	0
NIH Biomedical Research/Differential Resistance	UD	599	A	NA	93
NIH Biomedical Research/Preschooler Geometric Sense	UD	905	A	NA	0
NIH Biomedical Research/Protein Ontology	UD	473	A	NA	0
NIH Biomedical Research/Release of FGF1	UD	36	A	NA	NA
NIH Biomedical Research/Rhizo-Mining	UD	402	A	NA	0
NIH Biomedical Research/Robot Assisted Mobility	UD	409	A	NA	56
NIH Biomedical Research/Root Exudates	UD	153	A	NA	17
NIH Biomedical Research/SV40 Large Tumor Antigen	UD	147	A	NA	0
NIH Biomedical Research/Therapeutic Motor Training	UD	613	A	NA	NA
NIH Biomedical Research/Tissue Engineering	UD	98	A	NA	NA
NIH Research Instrumentation/Research Equipment	UD	97	A	NA	0

<u>Program</u>	<u>Agency</u>	<u>Total Award</u>	<u>Actual/Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Higher Education (continued)					
NSF Instrumentation/Oceanographic Instrumentation	UD	25	A	NA	NA
NSF Instrumentation/Shipboard Scientific Equipment	UD	586	A	NA	0
NSF Research/Circumpolar Active Layer Monitoring	UD	1,662	A	NA	0
NSF Research/Collaborative Research: PetaApps	UD	1,065	A	NA	6
NSF Research/Cosmic Ray Physics With Ice Cube	UD	1,100	A	NA	52
NSF Research/Cosmological Evolution	UD	40	A	NA	0
NSF Research/Integrating Geological, Chemical	UD	36	A	NA	0
NSF Research/Large-Scale Platelet Production	UD	48	A	0	48
NSF Research/Low-Valent Chromium	UD	435	A	NA	7
NSF Research/Measurement of Cosmic Ray Response	UD	167	A	NA	80
NSF Research/Modular Surface Plasmon	UD	395	A	NA	81
NSF Research/Natural Language Usage in Software	UD	497	A	NA	0
NSF Research/Non-Linear Processing & Coding	UD	500	A	NA	33
NSF Research/Northeast Cyberinfrastructure	UD	1,050	A	NA	0
NSF Research/Novel Mathematical Methods	UD	287	A	NA	0
NSF Research/PetaApps: Enabling Multiscale Modeling	UD	167	A	NA	NA
NSF Research/Photoheterotrophic Microbes	UD	426	A	NA	3
NSF Research/Quantum Mechanics Based Method	UD	355	A	NA	4
NSF Research/Sediment-Laden River Plume	UD	450	A	NA	3
NSF Research/Sediment Sources, Transport	UD	378	A	NA	1
NSF Research/SGER Single Nanoparticle	UD	150	A	NA	33
NSF Research/Spatial & Temporal Integration	UD	4,340	A	NA	0
NSF Research/Vibrio Parahaemolyticus	UD	471	A	NA	0
Professional Development Training/NCC Vo-Tech SD	UD	11	A	NA	NA
Public Allies Program Support (2 grants)	UD	155	A	NA	NA
Vehicle Technologies/ARPA-E	UD	4,462	A	NA	NA
Work Study	UD	109	A	NA	0
Higher Education Total		59,122		NA	648
Other Agencies					
Delaware Airpark	DRBA	910	A	NA	0
Public Housing Capital Fund/Dover Housing Authority	DHA	612	A	NA	33
Public Housing Capital Fund/Newark Housing Authority	NHA	172	A	NA	27
Public Housing Capital Fund	WHA	5,256	A	NA	435
Public Housing Competitive Grant	WHA	10,000	A	NA	0
Public Housing Energy Efficiency	WHA	3,623	A	NA	0
Other Agencies Total		20,573		NA	495

<u>Program</u>	<u>Agency</u>	<u>Total Award</u>	<u>Actual/ Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Counties/Municipalities					
Arden – Energy Block Grant	NA	20	A	NA	NA
Ardencroft – Energy Block Grant	NA	20	A	NA	NA
Ardentown – Energy Block Grant	NA	20	A	NA	NA
Bellefonte – Energy Block Grant	NA	30	A	NA	NA
Bethany Beach – Energy Block Grant	NA	25	A	NA	NA
Bethel – Energy Block Grant	NA	20	A	NA	NA
Blades – Energy Block Grant	NA	30	A	NA	NA
Bowers Beach – Energy Block Grant	NA	20	A	NA	NA
Bridgeville – Byrne JAG grant	NA	19	A	NA	NA
Bridgeville – Energy Block Grant	NA	35	A	NA	NA
Camden – Byrne JAG grant	NA	17	A	NA	0
Camden – Energy Block Grant	NA	40	A	NA	NA
Cheswold - COPS	NA	148	A	NA	0
Cheswold – Energy Block Grant	NA	20	A	NA	NA
Clayton – Energy Block Grant	NA	30	A	NA	NA
Dagsboro – Energy Block Grant	NA	25	A	NA	NA
Delmar – Energy Block Grant	NA	35	A	NA	NA
Dewey Beach – Byrne JAG grant	NA	22	A	NA	NA
Dewey Beach - COPS	NA	180	A	NA	0
Dewey Beach – Energy Block Grant	NA	20	A	NA	NA
Dover – Byrne JAG grant	NA	295	A	NA	68
Dover - COPS	NA	243	A	NA	0
Dover – COPS	NA	66	A	NA	0
Dover - Community Development Block Grant	NA	73	A	NA	0
Dover - Energy Block Grant	NA	180	A	NA	NA
Ellendale – Energy Block Grant	NA	20	A	NA	NA
Elsmere - Byrne JAG grant	NA	45	A	NA	21
Elsmere - Byrne JAG grant	NA	11	A	NA	0
Elsmere - Energy Block Grant	NA	50	A	NA	0
Farmington – Energy Block Grant	NA	20	A	NA	NA
Felton – Energy Block Grant	NA	25	A	NA	NA
Fenwick Island – Energy Block Grant	NA	20	A	NA	NA

<u>Program</u>	<u>Agency</u>	<u>Total Award</u>	<u>Actual/ Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Counties/Municipalities (continued)					
Frankford – Energy Block Grant	NA	25	A	NA	NA
Frederica – Energy Block Grant	NA	25	A	NA	NA
Georgetown – Byrne JAG grant	NA	104	A	NA	NA
Georgetown - COPS	NA	223	A	NA	0
Georgetown - Energy Block Grant	NA	50	A	NA	NA
Greenwood – Energy Block Grant	NA	25	A	NA	NA
Harrington – Byrne JAG grant	NA	30	A	NA	0
Harrington - COPS	NA	169	A	NA	NA
Harrington – Energy Block Grant	NA	45	A	NA	NA
Harrington – RDA Community Facilities	NA	32	A	NA	NA
Hartly – Energy Block Grant	NA	20	A	NA	NA
Henlopen Acres – Energy Block Grant	NA	20	A	NA	NA
Houston – Energy Block Grant	NA	20	A	NA	NA
Kent County - Emergency Food & Shelter	NA	38	A	NA	NA
Kent County - Energy Block Grant	NA	412	A	NA	NA
Kenton – Energy Block Grant	NA	20	A	NA	NA
Laurel – Byrne JAG grant	NA	69	A	NA	NA
Laurel – Energy Block Grant	NA	45	A	NA	NA
Leipsic – Energy Block Grant	NA	20	A	NA	NA
Lewes – Energy Block Grant	NA	45	A	NA	NA
Little Creek – Energy Block Grant	NA	20	A	NA	NA
Magnolia – Energy Block Grant	NA	20	A	NA	NA
Middletown - COPS	NA	225	A	NA	0
Middletown - Energy Block Grant	NA	50	A	NA	NA
Milford – Byrne JAG grant	NA	103	A	NA	NA
Milford - Energy Block Grant	NA	50	A	NA	NA
Milford – RDA Water (2 loans)	NA	2,960	A	NA	NA
Millsboro – Byrne JAG grant	NA	26	A	NA	NA
Millsboro – Energy Block Grant	NA	40	A	NA	NA
Millville – Energy Block Grant	NA	20	A	NA	NA
Milton – Byrne JAG grant	NA	18	A	NA	NA
Milton – Energy Block Grant	NA	35	A	NA	NA
Municipalities Competitive - Energy Block Grant	NA	4,517	A	NA	NA

<u>Program</u>	<u>Agency</u>	<u>Total Award</u>	<u>Actual/Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Counties/Municipalities (continued)					
Newark - Byrne JAG grant	NA	201	A	NA	0
Newark - Energy Block Grant	NA	148	A	NA	0
New Castle – Byrne JAG grant	NA	38	A	NA	0
New Castle - Energy Block Grant	NA	50	A	NA	NA
New Castle County - Byrne JAG grant	NA	1,648	A	NA	0
New Castle County - CDBG	NA	640	A	NA	8
New Castle County - Emergency Food & Shelter	NA	138	A	NA	NA
New Castle County - Energy Block Grant	NA	3,746	A	NA	NA
New Castle County - Homelessness Prevention	NA	978	A	NA	0
Newport - Byrne JAG grant	NA	11	A	NA	3
Newport – Energy Block Grant	NA	30	A	NA	NA
Odessa – Energy Block Grant	NA	20	A	NA	NA
Ocean View – Energy Block Grant	NA	30	A	NA	NA
Rehoboth Beach – Byrne JAG grant	NA	17	A	NA	NA
Rehoboth Beach – Energy Block Grant	NA	35	A	NA	NA
Seaford – Byrne JAG grant	NA	86	A	NA	NA
Seaford - Energy Block Grant	NA	50	A	NA	NA
Selbyville - COPS	NA	153	A	NA	NA
Selbyville – Energy Block Grant	NA	35	A	NA	0
Slaughter Beach – Energy Block Grant	NA	20	A	NA	NA
Smyrna – Byrne JAG grant	NA	49	A	NA	0
Smyrna - COPS	NA	239	A	NA	NA
Smyrna - Energy Block Grant	NA	50	A	NA	NA
Smyrna – RDA Community Facilities	NA	50	A	NA	NA
South Bethany – Energy Block Grant	NA	25	A	NA	NA
Sussex County - Energy Block Grant	NA	688	A	NA	0
Sussex County – RDA Water/Wastewater (2 grants)	NA	2,536	A	NA	0
Sussex County – RDA Water/Wastewater (2 loans)	NA	2,090	A	NA	0
Sussex County – RDA Water/Wastewater Grant & Loan	NA	6,400	A	NA	NA
Townsend – Energy Block Grant	NA	20	A	NA	NA
Viola – Energy Block Grant	NA	20	A	NA	NA
Wilmington – Byrne JAG grant	NA	1,492	A	NA	71
Wilmington – Clean Renewable Energy Bonds	NA	2,701	A	NA	NA
Wilmington- Community Development Block Grant	NA	659	A	NA	0
Wilmington - COPS	NA	3,544	A	NA	0
Wilmington - Energy Block Grant	NA	801	A	NA	NA

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual/ Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Counties/Municipalities (continued)					
Wilmington - Homelessness Prevention	NA	1,008	A	NA	0
Woodside – Energy Block Grant	NA	20	A	NA	NA
<u>Wyoming – Energy Block Grant</u>	<u>NA</u>	<u>30</u>	<u>A</u>	<u>NA</u>	<u>NA</u>
Counties/Municipalities Total		41,841		NA	171

<u>Program</u>	<u>Agency</u>	<u>Total Award</u>	<u>Actual/Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Private Non-Profit Agencies					
A.I. DuPont Hospital/NIH Research, Pediatric	NA	433	A	NA	0
A.I. DuPont Hospital/NIH Research, Pediatric	NA	959	A	NA	0
A.I. DuPont Hospital/NIH Research, Pediatric	NA	198	A	NA	0
A.I. DuPont Hospital/NIH Research, Molecular	NA	332	A	NA	6
Bay Shore Community Church/RDA	NA	50	A	NA	NA
CHEER Inc./RDA Community Facilities	NA	50	A	0	50
Christiana Care/Cancer Research, NCI	NA	240	A	NA	0
Christiana Care/NIH Research	NA	212	A	NA	0
Contact Lifeline	NA	78	A	NA	0
Delaware Coalition Against Domestic Violence	NA	78	A	NA	7
Delaware Horticultural Society/Urban Forestry	NA	895	A	NA	NA
Delaware Symphony Orchestra/NEA	NA	50	A	NA	11
Delmarva Rural Ministries/FQHC capital grant	NA	322	A	NA	31
Delmarva Rural Ministries/FQHC operating grant	NA	182	A	NA	12
Delmarva Rural Ministries/HRSA grant	NA	1	A	NA	NA
First State Community Action/Rural Business Enterpr.	NA	40	A	NA	NA
First State Community Loan Fund	NA	500	A	NA	NA
Frederica Senior Center/RDA Community Facilities	NA	50	A	NA	NA
Grand Opera House/NEA	NA	30	A	NA	NA
Henrietta Johnson Medical Ctr./FQHC capital grant	NA	513	A	NA	0
Henrietta Johnson Medical Ctr./FQHC operating grant	NA	202	A	NA	0
Henrietta Johnson Medical Ctr./Health IT	NA	118	A	NA	0
Henrietta Johnson Medical Ctr./Health IT	NA	555	A	NA	0
Henrietta Johnson Medical Ctr./HRSA grant	NA	1	A	NA	NA
Independent Living Centers	NA	350	A	NA	NA
Indian River Senior Center/RDA Community Facilities	NA	20	A	NA	NA
La Red Health Center/FQHC capital grant	NA	419	A	NA	0
La Red Health Center/FQHC operating grant	NA	194	A	NA	0
La Red Health Center/HRSA grant	NA	1	A	NA	NA
La Red Health Center/RDA Community Facilities	NA	50	A	NA	NA
New Castle County Head Start/Quality Improvement	NA	301	A	NA	19
Primeros Pasos/RDA Community Facilities	NA	13	A	NA	NA

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Private Non-Profit Agencies (continued)					
Sussex County Habitat for Humanity/RDA grant	NA	50	A	NA	NA
Sussex County Habitat for Humanity/RDA loan	NA	100	A	NA	NA
Telamon Corporation /Head Start (2 grants)	NA	675	A	NA	95
United Way/Emergency Food & Shelter	NA	48	A	NA	NA
Wesley College Nursing	NA	333	A	NA	NA
Westside Health	NA	1,299	A	NA	182
Westside Health/FQHC capital grant	NA	835	A	NA	0
Westside Health/FQHC operating grant	NA	358	A	NA	18
Westside Health/HRSA grant	NA	1	A	NA	NA
Wilmington Head Start/Quality Improvement	NA	230	A	NA	29
YMCA Delaware/RDA	NA	41	A	NA	NA
Private Non-Profit Agency Total		11,407		NA	460
Federal Agency Projects					
Amtrak bridge and substation repair, Delaware	NA	7,094	A	NA	NA
Amtrak passenger car refurbishment	NA	58,500	A	NA	NA
Amtrak Train Station, Wilmington	NA	21,821	A	NA	NA
Beneficial Insects Research Laboratory, Newark	NA	470	A	NA	NA
Boggs Federal Building, Wilmington	NA	1,700	A	NA	NA
Bombay Hook Wildlife Refuge Trail Maintenance	NA	241	A	NA	NA
Corps of Engineers/C&D Canal	NA	12,085	A	NA	NA
Corps of Engineers/Delaware River	NA	2,837	A	NA	NA
Corps of Engineers/Grass Dale	NA	2,500	A	NA	NA
Corps of Engineers/Indian River Inlet	NA	8,555	A	NA	NA
Corps of Engineers/Mispillion River	NA	2,150	A	NA	NA
Corps of Engineers/Wilmington Harbor	NA	3,860	A	NA	NA
Dover AFB Construction	NA	62,112	A	NA	NA
EPA Standard Chlorine Superfund Site	NA	5,000	E	NA	NA
Indian River Coast Guard Station	NA	11,500	A	NA	NA
Job Corps IT	NA	62	A	NA	NA
Marine Corps Reserve Center, Wilmington	NA	7,507	A	NA	NA
RDA Business Loan Guarantees	NA	7,000	E	NA	NA
RDA Housing Loan Guarantees	NA	44,918	A	NA	NA
US Geological Survey Deferred Maintenance	NA	48	A	NA	NA
Veterans Administration Hospital, Elsmere	NA	8,066	A	NA	NA
Federal Agency Total	NA	268,026		NA	NA

<u>Program</u>	<u>Agency</u>	<u>Total Award</u>	<u>Actual/ Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Private Sector Companies					
Asbury Gardens/HUD Section 8 Renewal	NA	218	A	NA	NA
Banneker Heights/HUD Section 8 Renewal	NA	72	A	0	72
Bartol Research Institute/Energy	NA	468	A	NA	NA
Burlington Manor Apts./HUD Section 8 Renewal	NA	272	A	NA	NA
Cedar Hill Apts./HUD Section 8 Renewal	NA	295	A	NA	NA
Chandler Heights Apts./HUD Section 8 Renewal	NA	195	A	0	195
Compact Membrane Systems/Dewatering Membranes	NA	375	A	NA	NA
Compact Membrane Systems/High Temp. Membrane	NA	375	A	NA	NA
Compact Membrane Systems/Removal of Ammonia	NA	375	A	NA	NA
Compact Membrane Systems/NIH	NA	266	A	NA	0
Dobbs Crossing/HUD Section 8 Renewal	NA	567	A	NA	NA
Downtown Dover Partnership/Rural Business Enterp.	NA	44	A	NA	NA
Downtown Milford/Rural Business Enterprise	NA	20	A	NA	NA
DuPont Company/Biomass Energy-ARPA-E	NA	9,000	A	NA	NA
DuPont Company/Photovoltaic Systems Development	NA	2,250	A	NA	0
Elcriton/NSF Research Small Business	NA	99	A	NA	27
Herring Manor Apts./HUD Section 8 Renewal	NA	429	A	NA	NA
Ingleside Homes/HUD Section 8 Renewal	NA	654	A	NA	237
Kimberton Apts. Assocs./HUD Section 8 Renewal	NA	460	A	NA	NA
KSplice/NSF Research	NA	100	A	NA	NA
Milford Housing Development/HUD Section 8 Renewal	NA	49	A	NA	26
Millsboro Housing/HUD Section 8 Renewal	NA	24	A	NA	NA
New Delview Place Apts./HUD Section 8 Renewal	NA	25	A	NA	NA
North Delaware Realty/HUD Section 8 Renewal	NA	306	A	NA	NA
Park Royal/HUD Section 8 Renewal	NA	179	A	NA	100
Royal Place Properties/HUD Section 8 Renewal	NA	682	A	NA	NA
Royal Place Properties/HUD Section 8 Renewal	NA	1,847	A	NA	NA
SBA Loans (44 loans)	NA	16,803	A	NA	NA
Spencer Preservation Assocs./HUD Section 8 Renewal	NA	60	A	NA	NA
Thermal Centric Corporation/Energy	NA	375	A	NA	NA

<u>Program</u>	<u>Agency</u>	<u>Total Award</u>	<u>Actual/ Estimate</u>	<u>Encumb.</u>	<u>Expended</u>
Private Sector Companies (continued)					
Westtown Plaza/HUD Section 8 Renewal	NA	272	A	NA	NA
Whatcoat Community Development/Section 8 Renewal	NA	324	A	NA	125
Windsor Apts./HUD Section 8 Renewal	NA	1,212	A	NA	NA
Private Sector Total		38,692		0	782
GRAND TOTAL GRANTS AND LOANS		1,401,137		85,585	245,217
Direct Benefits to Individuals					
Pell Grants	NA	40,400	E	NA	11,506
Supplemental Railroad Retirement Payments	NA	452	E	NA	NA
Supplemental Veterans Benefit Payments	NA	1,518	E	NA	NA
Supplemental Social Security Payments	NA	40,420	E	NA	NA
Direct Benefits to Individuals Total		82,790		NA	NA
GRAND TOTAL GRANTS, LOANS, AND BENEFITS		1,483,927		85,585	256,723

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual/ Estimate</u>
State Agency Competitive Grants Sought			
Expand Wilmington Weed & Seed	CJC/multiple	711	A
Forensic Evidence Personnel	CJC/HSS	260	A
Gun Court	CJC/multiple	1,619	A
Preserve/Enhance Victim Services	CJC/AG	478	A
Reentry Probation Officers	CJC/Correction	1,147	A
State Police Civilian Staff	CJC/SHS	836	A
Health Information Exchange	DHIN	4,680	A
Housing Capital Fund/Elderly & Disabled	DSHA	941	A
Housing Capital Fund/Green Communities	DSHA	1,090	A
Neighborhood Stabilization	DSHA	13,425	A
TIGER/Port Capital Improvements	DSPC	45,000	E
Army Research/Development of Rubidium Vapor Cell	DSU	363	A
Defense Research/Plant-Based Vaccine	DSU	805	A
Health Disparities Centers of Excellence	DSU	1,287	A
Health Disparities Intervention Research	DSU	235	A
NCCR Administrative Supplement	DSU	111	A
NIH Biomedical Research/Promoting STEM	DSU	811	A
NIH Biomedical Research/Snail Brain Activity	DSU	291	A
NIH Biomedical Research/Synthetic Progression	DSU	78	A
NSF Research/Coupled Diamond Nanocrystal	DSU	270	A
Sexual Assault Support Services	DSU	263	A
Health Care Sector Training	DTCC	3,322	A
Communities Putting Prevention to Work	HSS	3,000	E
Supplemental Funding for Healthy Communities	HSS	3,852	A
State Energy Sector Partnership	Labor/multiple	5,915	A
Brownfields Job Training	NREC	500	A
Clean Diesel Revolving Loan Fund	NREC	519	A
Marine Police Vessel	NREC	385	E
Broadband Round 2 – EDIN Upgrade	TI	2,300	E
Broadband Expansion for Schools/Public Institutions	TI	6,143	A
Broadband Round 2 – Library Wireless Access	TI	13,000	E
Broadband Mapping	TI	1,445	A
Broadband – Modernize DelState Tech. Infrastructure	TI	10,906	A
Broadband Round 2 – Telemedicine Kids/Corr/HSS	TI	12,000	E

<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual/Estimate</u>
State Agency Competitive Grants Sought (continued)			
Chesapeake Connector (Joint Project with MD)	Transportation	60,000	E
Downstate Passenger Rail Planning	Transportation	900	E
New Castle County Corridor Improvement	Transportation	20,300	E
Third Railroad Track, Wilmington-Newark	Transportation	16,100	E
Surface Transportation (TIGER) – I95 High Speed Toll	Transportation	48,440	A
Surface Transportation (TIGER) – Rt. 1/I95 Interchange	Transportation	40,000	A
US 301	Transportation	102,000	E
West Dover Connector	Transportation	15,600	E
Academic Research Infrastructure/NSF	UD	5,000	E
Avian Zoonotic Medicine Laboratory	UD	15,000	A
Biotechnology Institute Expansion	UD	15,000	A
Delaware Rehabilitation Institute	UD	20,000	A
Nanomaterials Measurement-Processing Facility/NIST	UD	14,800	A
Offshore Wind Energy	UD/DTCC/Private	8,100	E
Security Upgrades	UD	2,800	A
Transportation Electrification	UD/Private	29,186	E
Wind Turbine Drivetrain Testing Facility	UD/Private	45,000	E
State Agency Competitive Grants Total		596,214	
Private Non-Profit Agency Competitive Grants Sought			
Big Brothers Big Sisters et al./Mentoring	NA	500	A
Challenge Corporation/Pathways Out of Poverty	NA		E
Delaware Adolescent Program, Inc./Mentoring	NA	500	A
Henrietta Johnson Medical Center/Facilities	NA		E
La Red Health Center/Facilities	NA		E
Westside Health/Facilities	NA		E
Private Non-Profit Agency Competitive Grants Total		1,000	
Private Sector Competitive Grants Sought			
Crowell Corporation/Solid State Lighting Technologies	NA	2,000	E
TIGER/Blue Water Wind	NA	45,000	E
Private Sector Competitive Grants Sought		47,000	
GRAND TOTAL COMPETITIVE GRANTS SOUGHT		644,214	

Key

AG	Attorney General
Agriculture	Department of Agriculture
CJC	Criminal Justice Council
Correction	Department of Correction
DEDO	Delaware Economic Development Office
DHA	Dover Housing Authority
DHIN	Delaware Health Information Network
DRBA	Delaware River & Bay Authority
DSHA	Delaware State Housing Authority
DSPC	Diamond State Port Corporation
DSU	Delaware State University
DTCC	Delaware Technical & Community College
Education	Department of Education
HSS	Department of Health & Social Services
Labor	Department of Labor
LG	Office of the Lieutenant Governor
NA	Not Applicable or Not Available
NG	Delaware National Guard
NHA	Newark Housing Authority
NREC	Department of Natural Resources & Environmental Control
OMB	Office of Management & Budget
SCYTF	Department of Services for Children, Youth & Their Families
SHS	Department of Safety & Homeland Security
State	Department of State
TI	Department of Technology & Information
Transportation	Department of Transportation
UD	University of Delaware
WHA	Wilmington Housing Authority
WRA	Water Resources Agency

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<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual/ Estimate</u>
Additional Funding Potentially Available			
Medicaid Provider IT payments	HSS		E
WIC	HSS		E
<u>Head Start formula unallocated</u>	<u>NA</u>	<u>146</u>	<u>E</u>
Additional Funding Potentially Available Total		146	
Formula Funding Not Available to Delaware			
Disproportionate Share Hospital (DSH)	HSS	223	A
Early Childhood Education Council	HSS	500	A
<u>Trade Adjustment Assistance Case Management</u>	<u>Labor</u>	<u>350</u>	<u>A</u>
Formula Funding Not Available Total		1,365	
Unsuccessful Competitive Grant Applications			
Port Security/Port	DSPC	908	A
Preservation Grant for Historically Black Colleges	DSU	2,864	A
Green Capacity Building	HSS	100	A
Strengthening Communities Fund, State Capacity	LG	247	A
Brownfields Revolving Loan Fund	NREC	400	A
Clean Diesel	NREC	4,625	A
COPS — DNREC	NREC	198	A
Grass Dale Habitat Restoration	NREC	4,300	A
Marine Habitat Restoration/Sinking the Radford	NREC	795	A
COPS — Capital Police	SHS	2,965	A
COPS — State Police	SHS	6,940	A
TIGGER 2 Hybrid Buses for Sussex County	Transportation	2,540	A
TIGGER 3 Hybrid Diesel Buses	Transportation	1,800	A
COPS — U. of Delaware	UD	450	A
Habitat Restoration	UD	104	A
Christina Basin Habitat Restoration	WRA	2,000	A
Brandywine River Habitat Restoration/URS Group	NA	4,350	A
Christina Basin Coastal Habitat Restoration	NA	3,867	A
COPS — Camden	NA	1,070	E
COPS — New Castle County	NA	8,000	E
Delaware Art Museum/NEA	NA		E
Delaware Center for the Contemporary Arts/NEA	NA		E
Delaware Institute for the Arts in Education/NEA	NA		E
Estuary Restoration/Partnership for Delaware Estuary	NA	4,028	A
Firefighter Assistance/Wilmington	NA	13,000	E

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<u>Program</u>	<u>State Agency</u>	<u>Total Award</u>	<u>Actual/ Estimate</u>
Unsuccessful Competitive Grant Applications (continued)			
Habitat Restoration/Oyster Reef	NA	2,750	A
Opera Delaware/NEA	NA		E
Peterson Wildlife Refuge Habitat Restoration/Environ	NA	9,207	A
Port Security Fireboat/Wilmington	NA		E
Smart Grid/Delmarva Power	NA	53,000	E
Strengthening Communities/United Way	NA	996	A
Strengthening Communities/UD-Wilmington	NA	1,000	A
White Clay Habitat Restoration/Stroud Water Research	NA	9,936	A
<u>Winterthur Museum/NEA</u>	<u>NA</u>		<u>E</u>
Unsuccessful Competitive Grant Total		142,440	