STATE OF DELAWARE
SINGLE POINT OF CONTACT – SPOC
INTERGOVERNMENTAL REVIEW OF FEDERAL PROGRAMS
Office of Management and Budget
Haslet Building, 3rd Floor, Dover, Delaware 19901
(302) 739-4206

RECEIVED
O.F.C MGMT AND BUDGET
2009 JUN 9 PM 1 53

1. STATE APPLICATION IDENTIFIER:	SPOC use ONLY	Month	Reviewer	CC's
59-06-08-01		08	MB	

2. Applicant Project Title: Healthcare-Associated Infections – Building and Sustaining State Programs to Prevent Healthcare-Associated Infections

3. Applicant Department: Delaware Health and Social Services

4. Applicant Division/APU: Division of Public Health/05

5. Applicant Address: 417 Federal Street, Dover, DE 19901

6. Contact Person: Jill Rogers

7. Contact Person's Phone Number: 302-744-1000

8. Signature of Secretary or Agency Head (for state agencies) or Chief Administrator (for all other applicants)

Karyl T. Rattay MD, MS, FAAP, FACPM, Director, Division of Public Health: designee for Rita M. Landgraf, Secretary, DHSS

9. Federal Grantor Department: Department of Health and Human Services

10. Federal Sub-Agency: Centers for Disease Control and Prevention

11. Federal Contact Person: Yolanda Sledge

12. Phone Number: 707-488-2787

13. Address: CDC Procurement & Grants Office, 2920 Brandywine Road, MS E-14, Atlanta, GA 30341

14. Federal Program Title:

Healthcare-Associated Infections – Building and Sustaining State Programs to Prevent Healthcare-Associated Infections

15. FEDERAL CATALOG NO: (CFDA)

93 *717*

16. Project Description:

This project is part of the American Recovery & Reinvestment Act (ARRA) of 2009 and will assist Delaware's public health agencies to improve surveillance of and response to infectious diseases by: strengthening epidemiologic capacity; enhancing laboratory practice; and developing and implementing prevention and control strategies.

17. Will funds be utilized for any technology initiatives? ☐ Yes ☐x No If so, Business Case Number and brief project summary:

18. Measurable Objectives:

a. What were last year's objectives?

NA

b. Were these objectives met? (If not, please explain why)

NA

c. What are this year's objectives?

By August 29, 2010, a Delaware Healthcare-Associated Infections (HAI) Prevention Plan will be submitted to the Secretary of Health & Human Services; a State HAI Plan Coordinator identified; multidisciplinary group convened and state baseline for HHS prevention targets established. During the second year, a State HAI Plan will be approved by HHS and quarterly reporting on HHS prevention targets will be completed by December 31, 2011.

6/11/09

(If more space is needed, please attach a separate sheet of paper)

19. Grant Period:	20. How many years has this project been funded:	21. If the project was funded last year, how much federal money was awarded?
From: *August 30, 2009* To: *December 31, 2011*	*0*	*NA*

22. Source of funding for this application:	Dollars
a. Federal grant	*1,200,000*
b. Other federal funds **(Specify source of funding)**	*0*
c. Required state contribution **(Specify source of funding)**	*0*
d. Discretionary state contribution **(Specify source of funding)**	*0*
e. Required local contribution **(Specify source of funding)**	*0*
f. Other non- federal funds **(Specify source of funding)**	*0*
TOTAL	*1,200,000*

23. Budget by cost category and source:	Federal Funds	State Funds	Other Funds	Total Funds
Salaries & Fringe Benefits	*76,668*	*0*	*0*	*76,668*
Personal or Contractual Services	*1,097,869*	*0*	*0*	*1,097,869*
Travel	*8,117*	*0*	*0*	*8,117*
Supplies & Materials	*7,600*	*0*	*0*	*7,600*
Capital Expenditures	*0*	*0*	*0*	*0*
Audit Fees	*2,395*	*0*	*0*	*2,395*
Indirect Costs	*5,155*	*0*	*0*	*5,155*
Other	*2,196*	*0*	*0*	*2,196*
TOTAL	*1,200,000*	*0*	*0*	*1,200,000*

24. How many positions are required for the project? **(Exclude casual/seasonal employees)**

Breakdown of position(s)	Authorized in State Budget	New Positions Required	Total
Paid for out of federal funds	*0*	*1.0*	*1.0*
Paid for out of General Funds #BP 102143	*1.0*	*(1.0)*	*0*
Paid for out of state special funds	*0*	*0*	*0*
Paid for out of bond/local/other funds	*0*	*0*	*0*
TOTAL	*1.0*	*0*	*1.0*

25. PLEASE NOTE: On a separate piece of paper, please give position number, grade, yearly salary and percent of funding (federal, state, local, other) and the full-time equivalent for all positions required. Please identify the new positions by placing an asterisk before the position title. If this grant funds positions within other departments, divisions and/or offices, please list them. **If a position has been reallocated to or from another grant please indicate the grant source.**

*BP# 102143, Epidemiologist II, PG17, $49,005, 100% Federal, 1.0 FTE.
*Existing position, currently state funded.

DIRECTOR'S OVERVIEW
Healthcare-Associated Infections – Building and Sustaining State Programs to Prevent Healthcare-Associated Infections – ARRA Stimulus Funds
59-06-08-01

Program Narrative: Healthcare-associated infections (HAIs) are infections that patients acquire while receiving treatment for medical or surgical conditions. HAIs occur in all settings of care, including acute care within hospitals and same day surgical centers, ambulatory outpatient care in healthcare clinics, and in long-term care facilities, such as nursing homes and rehabilitation facilities. Recent research efforts supported by the CDC and the Agency for Healthcare Research and Quality (AHRQ) have shown that implementation of CDC HAI prevention recommendations can reduce HAIs by 70% and virtually eliminate some types of infections. Broad implementation of these guidelines can result in dramatic reductions in HAIs, which will not only save lives and reduce suffering, but will result in healthcare cost savings, especially in the Medicare and Medicaid programs.

The purpose of this stimulus funding is to build and sustain state programs to prevent healthcare-associated infections. State Public Health Departments have traditionally had limited funding, or workforce, directly targeted to HAI issues. Through this project, CDC will fund and provide technical assistance to the state Public Health agencies to make critical short-term investments that will provide for a sustainable state infrastructure on HAI prevention and progress toward preventing HAIs.

The Delaware Division of Public Health will apply three activity areas including A: Coordination and Reporting of State HAI Prevention Efforts; B: Detection and Reporting of Healthcare Associated Infection Data (HAI Surveillance); and C: Establishing a Prevention Collaborative. The average award for all three activities is $1,200,000. The award date is August 30, 2009. The project period will run through December 31, 2011.

DPH project activities include: 1) Filling the state-funded epi position and designating that person the HAI coordinator (this will require approval from OMB for temporary funding of a state position with federal funds); 2) Providing support to the existing HAI Advisory committee; 3) Recommending areas for expanded data collection to the committee; 4) Developing a plan for supporting hospitals as they collect more data; 5) Developing a training plan for DPH and facility staff to enhance capacity for data analysis; and 6) Implementing a plan to reduce rates of HAI.

We are requesting that a 1.0 FTE state funded position BP#102143, Epidemiologist II, be paid from the federal stimulus funds during the duration of this grant, which ends 12/31/2011.

Budget Comparison: The total amount of the application will be $1,200,000.

Relationship to State Budget: There is no state match requirement for this grant.

Delaware Health & Social Services
Division of Public Health

SUPPORT SERVICES SECTION
Terrance S. Zimmerman, Director

MEMORANDUM

TO: Cathy Wolfe, OMB
State of Delaware

FROM: Mary Perkins Mary Perkins
DPH Bureau Contracts and Grants

DATE: June 8, 2009

Subject: **Stimulus Funding: Healthcare-Associated Infections – Building and Sustaining State Programs to Prevent Healthcare-Associated Infections - ARRA**
SAI Number: S9-06-08-01

Please find enclosed the preliminary proposal for the Division of Public Health's **Stimulus Funding: Healthcare-Associated Infections – Building and Sustaining State Programs to Prevent Healthcare-Associated Infections - ARRA.** The final application is due to the DHHS/CDC on June 26, 2009. Should you have any questions, please feel to contact me at 744-4861.

Enclosures

Mailing Address: 417 Federal Street, Dover, Delaware 19901

PERSONNEL SUMMARY

BP NUMBER	POSITION TITLE	PAYGRADE	FTE'S		SALARY	
			STATE	FEDERAL	STATE	FEDERAL
102143	Epidemiologist II	17		1.00		49,005.00
SUB-TOTAL			0.00	1.00	0.00	49,005.00
FRINGE AT 26.06 %						12,771.00
HEALTH INSURANCE						14,480.00
PERSONNEL COSTS						412.00
TOTAL			0.00	1.00	0.00	76,668.00

NOTE: FTE AND SALARY FIGURES SHOULD REFLECT ONLY THAT PORTION ASSOCIATED WITH THE GRANT.

DIVISION OF MANAGEMENT SERVICES
MAY 1993