

Report Information				
Award Type	Award Number	Prime DUNS	Calendar Yr/Qtr	Final Report
Grant	10-42-B10599	159210863	2011 / 4	No

Award Recipient Information	
<b>Recipient DUNS Number</b>	159210863
<b>Recipient Account Number</b>	
<b>Recipient Congressional District</b>	00
<b>Parent DUNS Number</b>	042258020
<b>Recipient Type</b>	2F.VW
<b>Recipient Legal Name</b>	STATE, DELAWARE DEPT OF
<b>Recipient DBA Name</b>	DELAWARE STATE LIBRARY
<b>Recipient Address 1</b>	121 DUKE OF YORK ST
<b>Recipient Address 2</b>	
<b>Recipient City</b>	DOVER
<b>Recipient State</b>	DE
<b>Recipient ZIP Code + 4</b>	199017430
<b>Recipient Country</b>	USA

Project / Award Information	
<b>Funding Agency Code</b>	1335
<b>Awarding Agency Code</b>	1341
<b>Program Source (TAS) Code</b>	13-0554
<b>Sub Account Number for Program Source</b>	
<b>CFDA Number</b>	11.557
<b>Amount of Award</b>	1899929.00
<b>Award Date</b>	09/27/2010
<b>Award Description</b>	American Recovery and Reinvestment Act (ARRA)-Broadband Technology Opportunities Program (BTOP). PROJECT GOALS: 1.To organize and sustain Job/Learning Labs in libraries throughout the State of Delaware by leveraging unique partnerships and resources to combat unemployment through workforce development and educational programs (4 anchor libraries and 28 satellite libraries). 2.To fund projects that expand public access to broadband service and enhance broadband capacity at Delaware public libraries, and allow the public to use these computing centers. 3.To conduct job readiness and employability training and other relevant educational activities. 4.To provide adult education services to individuals with low literacy and educational levels.
<b>Total Number of Sub Awards less than \$25,000/award</b>	0
<b>Total Amount Sub Awards less than \$25,000/award</b>	0.00
<b>Total Number of Sub Awards to Individuals</b>	0
<b>Total Amount of Sub Awards to Individuals</b>	0.00
<b>Total Number of Payments to Vendors less than \$25,000/award</b>	0
<b>Total Amount of Payments to Vendors less than \$25,000/award</b>	0.00

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TARGET POPULATION:  
1.Unemployed ,  
underemployed and displaced  
workers  
2.Adults with low literacy and  
educational levels  
3.Economically disadvantaged  
and underserved areas( Anchor  
libraries located in cities with  
median household incomes  
that are 8-19% below the 2004  
U.S. average of \$44,684)  
PROGRAM SERVICES:  
1.Job/Learning Labs: To set up  
and sustain Job/Learning Labs  
in libraries throughout the state.  
Expand public access to  
broadband service and  
enhance broadband capacity at  
Delaware public libraries.  
2.Workforce Development and  
Employability Training: Provide  
workforce development through  
workshops, seminars and  
individualized one-on-one  
assistance. Provide access to  
JobLink and expand services of  
the four one-stop centers. In  
partnership with the DE  
Development Office, provide  
information, referral and  
resources to individuals  
interested in setting up a small  
business enterprise.  
3.Adult Education Services:  
Provide literacy and English  
language tutoring, GED  
preparation and high school  
diploma program and civic  
classes to adults.

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**Project Information**

Project Name or Project/ Program Title	Activity Codes (NAICS or NTEE-NPC) (up to 10)
<p><b>Quarterly Activities/ Project Description</b></p> <p>American Recovery and Reinvestment Act - PCC-Delaware Library Job/Learning Labs</p> <p>Training: A regular schedule of basic computer, introduction to software applications, and English as a Second Language classes provided by Sussex Tech was started at 2 of the 4 anchor job center locations. The Delaware Economic Development Office started offering a regular schedule of 6 entrepreneurial and small business classes at all 4 anchor job center locations. An RFP was posted for professional training services. The deadline for responses was 12/15/11; and vendor selection is anticipated by February 2012.</p> <p>Wireless Access: A media event was held 12/19/11 to officially announce that all 32 public library locations provide wireless access to the internet.</p> <p>Videoconferencing: Planning has begun for implementation of the videoconferencing service at 32 library locations. An initial Purchase Order was established for videoconferencing equipment. Videoconferencing services will be used to expand capacity for training classes, conduct orientation sessions for adult distance learning (GED &amp; high school diploma), job interviews, etc.</p> <p>Marketing/Public Information: Additional signage was designed and installed at the 4 anchor locations. A faith-based outreach effort, using informational materials in both English and Spanish, was implemented to promote the job</p>	<p><b>Activity Code 1</b> W01</p> <p><b>Activity Code 2</b></p> <p><b>Activity Code 3</b></p> <p><b>Activity Code 4</b></p> <p><b>Activity Code 5</b></p> <p><b>Activity Code 6</b></p> <p><b>Activity Code 7</b></p> <p><b>Activity Code 8</b></p> <p><b>Activity Code 9</b></p> <p><b>Activity Code 10</b></p>

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center services to churches statewide. Billboards were designed for Spring 2012 implementation.

Official Launch: Media events for the official launch of the job centers were held 10/14 in Dover, 10/17 in Seaford & Georgetown, and 10/18 in Wilmington. The Governor, Lieutenant Governor, and Chief Deputy Secretary of State, along with other State/local officials attended these events.

**Project Status** Less than 50% completed

**Total Federal Amount ARRA Funds Received/ Invoiced** 574991.73

**Number of Jobs** 4.69

**Description of Jobs Created** Broadband Technology Opportunities Program (BTOP) positions: Four (4) Job/Learning Center Coordinators, one (1) Operations Assistant, and one (1) Compliance Coordinator. The Program Coordinators share the responsibility of implementing the employment and training programs in the Job/Learning Centers and satellite locations statewide. The Coordinators are responsible for the management and day-to-day operation of their assigned anchor Job/Learning Center. Responsibilities include program development, research and distribution of library collections to meet the needs of job seekers, workshop scheduling, volunteer recruitment and training, outreach and marketing, program monitoring, partnership development, data collection and other duties as needed to support successful program outcomes. The Operations Assistant supports the implementation of job search assistance & pre-

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employment skills training at the 4 anchor Job/Learning Centers. The Compliance Coordinator is responsible for reporting and compliance.

One of the Job/Learning Center Coordinators resigned effective 8/15/11. The Operations Assistant has assumed these duties; and there is currently a vacancy in the Operations Assistant position.

Based on the Federal Standard for a full time equivalent (FTE): 40 hours per week, 2,080 per year, 520 per quarter; a summary of the number of jobs is as follows: During the quarter there were 5 individuals that each worked 487.5 hours (0.9375 FTE). These 5 individuals represent 4.69 FTEs for the quarter.

**Total Federal Amount of ARRA Expenditure** 574991.73

**Total Federal ARRA Infrastructure Expenditure** 0.00

**Infrastructure Purpose and Rationale**

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**Infrastructure Contact**

<b>Name</b>	<b>Street Address 1</b>
<b>Email</b>	<b>Street Address 2</b>
<b>Phone</b>	<b>Street Address 3</b>
<b>Ext</b>	<b>City</b>
	<b>State</b>
	<b>ZIP Code + 4</b>

**Primary Place of Performance**

<b>Address 1</b>
<b>Address 2</b>
<b>City</b> Dover
<b>Country Code</b> US
<b>State</b> DE
<b>ZIP Code + 4</b> 19901 - 7430
<b>Congressional District</b> 00

**Recipient Highly Compensated Officers**

<b>Prime Recipient Indication of Reporting Applicability</b> No	<b>Officer 3 Name</b>
<b>Officer 1 Name</b>	<b>Officer 3 Compensation</b>
<b>Officer 1 Compensation</b>	<b>Officer 4 Name</b>
<b>Officer 2 Name</b>	<b>Officer 4 Compensation</b>
<b>Officer 2 Compensation</b>	<b>Officer 5 Name</b>
	<b>Officer 5 Compensation</b>

**Report Audit Trail**

<b>Created By</b> Benjamin Klein
<b>Date Created</b> 01/10/2012 12:21 PM
<b>Last Updated By</b> Benjamin Klein
<b>Last Updated On</b> 01/10/2012 12:33 PM